#### **SLOUGH BOROUGH COUNCIL**

**REPORT TO:** Health Scrutiny Panel **DATE**: 14<sup>th</sup> January 2021

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WARD(S): All

# PART I FOR INFORMATION

#### FRIMLEY HEALTH STRATEGY UPDATE JANUARY 2021

# 1. Purpose of Report

To provide a summary of the Frimley Health NHS Foundation Trust (FHFT) 5-year strategy, Our future FHFT: Our Strategy 2020-2025. The paper provides an overview of our strategy and detail relating to our vision, values strategic ambitions, 5-year and 18-month objectives alongside the plans that we have in place to deliver them.

### 2. Recommendation(s)/Proposed Action

The Panel is requested to note details of the report.

# 3. The Slough Joint Wellbeing Strategy, the JSNA and the Five Year Plan

#### 3a. Slough Wellbeing Strategy Priorities

The FHFT strategy clearly supports the Slough Wellbeing priorities during this period with a particular focus on integration to ensure that people have timely access to the right services to meet their health and care needs. Integration across organisations supports the promotion of seamless health and care pathways so that transition across organisations is safe and effective.

#### Priorities:

- 1. Starting Well
- 2. Integration
- 3. Strong, healthy and attractive neighbourhoods
- 4. Workplace health

#### 3b. Five Year Plan Outcomes

The FHFT strategy supports the delivery of the Five-Year Plan Outcomes through the integration across the health and care sector ensuring the right services are in place at the right time supporting delivery. There are a number of synergies across these outcomes and the aims and objectives included in the FHFT strategy.

- Outcome 1: Slough children will grow up to be happy, healthy and successful
- Outcome 2: Our people will be healthier and manage their own care needs

- Outcome 3: Slough will be an attractive place where people choose to live, work and stay
- Outcome 4: Our residents will live in good quality homes
- Outcome 5: Slough will attract, retain and grow businesses and investment to provide opportunities for our residents

#### 4. Other Implications

### (a) Financial

Our future FHFT strategy includes a strategic ambition dedicated to 'Making our Money Work'. There are clear objectives related to the achievement of our Cost Improvement Programme (CIPs) whilst delivering key quality improvements. There is also a focus on the development of partnerships with partners across industry and academia in order to diversify sources of income to invest in health and care services.

# (b) Risk Management

There is a strategy governance structure in place and all risks will be highlighted and escalated through the appropriate channels to Board level. FHFT uses a Board Assurance Framework (BAF) and a Corporate Risk Register to monitor and manage these risks.

### (c) Human Rights Act and Other Legal Implications

# 5. **Supporting Information**

Appendix A: Summary of Refreshed Strategy plans Appendix B: Our future FHFT: Our Strategy 2020-2025

#### 6. Comments of Other Committees

This strategy and refreshed plan has been signed off by the Frimley Health Foundation Trust Senior Leadership Committee (SLC) and the Board of Directors

### 7. Conclusion

The FHFT Strategy provides a clear vision and roadmap, including detailed year 1 and 2 objectives, in order to deliver our strategy and objectives over the next 5 years.

### 8. Appendices Attached

'A' - Summary of refreshed Strategy plans

'B' - Our future FHFT: Our Strategy 2020-2025

### 9. **Background Papers**

None